

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of Greenwood County, State of Kansas

We, the undersigned, officers of

Virgil Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

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			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	20,500	7,565	
Debt Service	10-113				
Totals		xxxxxxx	20,500	7,565	
Budget Summary		7			
Neighborhood Revitalization Rebate					
			County Clerk's Use Only		
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2017 Total Assessed Valuation	

Assisted by:

Michael D. Bartlow, CPA

Michael D. Bartlow, Chartered

Address:

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Attest: _____, 2017

County Clerk

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 7,134
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 7,134

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 5,790	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 435,722	
5b. Personal property 2016	- 339,729	
5c. Increase in personal property (5a minus 5b)	+ 95,993	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	101,783	
8. Total estimated valuation July, 1, 2017	2,238,657	
9. Total valuation less valuation adjustment (8 minus 7)	2,136,874	
10. Factor for increase (7 divided by 9)	0.04763	
11. Amount of increase (10 times 3)		+ \$ 340
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 7,474
13. Debt service levy in this 2018 budget		0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		7,474
15. Consumer Price Index for all urban consumers for calendar year 2016		0.013
16. Consumer Price Index adjustment (3 times 15)		\$ 93
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 7,567

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Virgil Cemetery
Greenwood County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,134	266	6	48	30	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,134	266	6	48	30	0

County Treas Motor Vehicle Estimate

266

County Treas Recreational Vehicle Estimate

6

County Treas 16/20M Vehicle Estimate

48

County Treas Commercial Vehicle Tax Estimate

30

County Treas Watercraft Tax Estimate

0

MVT Factor 0.03729

RVT Factor 0.00084

16/20M Factor 0.00673

Comm Veh Facto 0.00421

Watercraft Factor 0.00000

Schedule of Transfers

[illegible]

***Note:** Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.										
Revenue Bonds:				0			0	0	0	0
Total Revenue										
Other:				0			0	0	0	0
Total Other										
Total				0			0	0	0	0
				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
Virgil Cemetery
Greenwood County

will meet on August 15, 2017 at 10:00 A.M. at City Hall - Virgil, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at City Hall - Virgil, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	10,656	3.213	10,750	3.365	20,500	7,565	3.379
Debt Service							
Totals	10,656	3.213	10,750	3.365	20,500	7,565	3.379
Less: Transfers	0		0		0		
Net Expenditures	10,656		10,750		20,500		
Total Tax Levied	7,132		7,134		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,219,626		2,120,354		2,238,657		

Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Keith Dalton
President

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